

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 30 de Septiembre de 2024  
 (Cifras en pesos)

|             | Concepto   | Egreso<br>Aprobado<br>(1) | Ampliaciones/<br>Reducciones<br>(2) | Egreso<br>Modificado<br>(3=1+2) | Egreso<br>Devengado<br>(4) | Egreso<br>Pagado<br>(5) | Subejercicio<br>(6=3-4) |
|-------------|--|---------------------------|-------------------------------------|---------------------------------|----------------------------|-------------------------|-------------------------|
| 1           | SECTOR PUBLICO DE LA FEDERACION                  | 576,050,508.77            | 54,960,418.17                       | 631,010,926.94                  | 332,667,183.59             | 327,636,800.90          | 298,343,743.35          |
| 1.1         | SECTOR PUBLICO NO FINANCIERO                     | 576,050,508.77            | 54,960,418.17                       | 631,010,926.94                  | 332,667,183.59             | 327,636,800.90          | 298,343,743.35          |
| 1.1.1       | GOBIERNO GENERAL CENTRAL                         | 576,050,508.77            | 54,960,418.17                       | 631,010,926.94                  | 332,667,183.59             | 327,636,800.90          | 298,343,743.35          |
| 1.1.1.1     | GOBIERNO FEDERAL                                 | 576,050,508.77            | 54,960,418.17                       | 631,010,926.94                  | 332,667,183.59             | 327,636,800.90          | 298,343,743.35          |
| 1.1.1.1.1   | PODER JUDICIAL                                   | 576,050,508.77            | 54,960,418.17                       | 631,010,926.94                  | 332,667,183.59             | 327,636,800.90          | 298,343,743.35          |
| 1.1.1.1.1.3 | RAMO GENERAL                                     | 0.00                      | 0.00                                | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| 000         | H. TRIBUNAL SUPERIOR DE JUSTICIA                 | 0.00                      | 0.00                                | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| 001         | CONSEJO DE LA JUDICATURA                         | 0.00                      | 0.00                                | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| 002         | H TRIBUNAL SUPERIOR DE JUSTICIA                  | 0.00                      | 0.00                                | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| 01          | PLENO  | 20,640,824.14             | 664,737.74                          | 21,305,561.88                   | 12,234,564.88              | 12,156,150.22           | 9,070,997.00            |
| 1001        | SALA PENAL Y ESP ALMON JUST ADOLES               | 781,368.14                | 1,220,623.40                        | 2,001,991.54                    | 1,438,994.08               | 1,405,417.06            | 562,997.46              |
| 1002        | PONENCIA 1 SALA PENAL Y ESP ADM JUST             | 7,833,806.14              | 381,944.86                          | 8,215,751.00                    | 4,916,645.28               | 4,823,254.65            | 3,299,105.72            |
| 1003        | ADOL   |                           |                                     |                                 |                            |                         |                         |
| 1004        | PONENCIA 2 SALA PENAL Y ESP ADM JUST             | 6,508,516.14              | 487,814.46                          | 6,996,330.60                    | 4,237,528.74               | 4,189,918.15            | 2,758,801.86            |
| 1005        | PONENCIA 3 SALA PENAL Y ESP ADM JUST             | 6,797,929.14              | 492,221.08                          | 7,290,150.22                    | 4,623,984.95               | 4,562,910.14            | 2,666,165.27            |
|             | ADOL   |                           |                                     |                                 |                            |                         |                         |
| 1006        | SALA ORAL PENAL Y ESP ADM JUST ADOL              | 2,289,514.00              | 554,542.74                          | 2,844,056.74                    | 5,348,326.21               | 5,324,710.75            | -2,504,269.47           |
| 1007        | SALA CIVIL Y FAMILIAR                            | 1,276,838.14              | 180,917.93                          | 1,457,756.07                    | 846,302.92                 | 827,861.48              | 611,453.15              |
| 1008        | PONENCIA 1 SALA CIVIL Y FAMILIAR                 | 8,304,848.14              | 526,516.66                          | 8,831,364.80                    | 4,998,896.74               | 4,925,716.07            | 3,832,468.06            |
| 1009        | PONENCIA 2 SALA CIVIL Y FAMILIAR                 | 9,065,740.14              | 618,317.10                          | 9,684,057.24                    | 6,043,185.93               | 5,904,973.20            | 3,640,871.31            |
| 101         | PLENO DEL TRIBUNAL                               | 0.00                      | 0.00                                | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| 1010        | PONENCIA 3 SALA CIVIL FAMILIAR                   | 9,072,962.14              | 825,347.98                          | 9,898,310.12                    | 5,870,971.94               | 5,792,224.74            | 4,027,338.18            |
| 1011        | SECRETARIA GENERAL DE ACUERDOS                   | 8,830,022.30              | 393,890.81                          | 9,223,913.11                    | 5,859,533.62               | 5,763,670.76            | 3,364,379.49            |
| 1012        | EXHORTOS   | 1,656,476.14              | 155,511.65                          | 1,811,987.79                    | 1,156,404.38               | 1,141,326.67            | 655,583.41              |
| 1013        | SERVICIOS PERICIALES                             | 1,173,455.14              | 60,350.20                           | 1,233,805.34                    | 971,189.92                 | 955,329.91              | 262,615.42              |
| 1014        | CENTRO ESTATAL DE JUSTICIA ALTERNATIVA           | 12,102,718.42             | 238,336.50                          | 12,341,054.92                   | 7,358,246.96               | 7,189,773.72            | 4,982,807.96            |
| 1015        | JUZGADO PENAL GURIDI Y ALCOCER                   | 0.00                      | 0.00                                | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| 1016        | JUZGADO FAMILIAR ZARAGOZA                        | 11,720,393.76             | 2,546,981.62                        | 14,267,375.38                   | 9,331,497.31               | 9,175,638.93            | 4,935,878.07            |
| 1017        | JUZGADO PENAL SANCHEZ PIEDRAS                    | 0.00                      | 0.00                                | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| 1018        | JUZGADO CONT J ORAL Y ESP JUST ADOL SANC         | 62,569,206.22             | 3,428,428.34                        | 65,997,634.56                   | 16,898,009.15              | 16,679,738.43           | 49,099,625.41           |
| 1019        | JUZGADO 3RO FAMILIAR CUAUHEMOC                   | 9,837,768.90              | 772,760.78                          | 10,610,529.68                   | 6,214,216.39               | 6,105,329.16            | 4,396,313.29            |
| 102         | SALA CIVIL FAMILIAR                              | 0.00                      | 0.00                                | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| 1020        | JUZGADO 3RO CIVIL Y EXT DE DOM CUAUHEM           | 9,832,825.90              | 347,036.37                          | 10,179,862.27                   | 6,396,752.34               | 6,254,461.45            | 3,783,109.93            |
| 1021        | JUZGADO 4TO CIVIL CUAUHEMOC                      | 10,535,260.90             | 537,023.75                          | 11,072,284.65                   | 6,774,795.18               | 6,620,845.78            | 4,297,489.47            |
| 1022        | JUZGADO 1RO CIVIL CUAUHEMOC                      | 11,078,134.90             | 504,909.12                          | 11,583,044.02                   | 7,256,847.76               | 7,090,684.24            | 4,326,196.26            |
| 1023        | JUZGADO 2DO CIVIL CUAUHEMOC                      | 9,827,829.90              | 889,065.84                          | 10,716,895.74                   | 6,166,553.66               | 6,025,977.11            | 4,550,342.08            |
| 1024        | JUZGADO 4TO FAMILIAR CUAUHEMOC                   | 10,489,297.90             | 1,147,309.51                        | 11,636,607.41                   | 6,587,428.14               | 6,442,187.51            | 5,049,179.27            |
| 1025        | JUZGADO MERCANTIL Y ORALIDAD MERCANTIL CUAUHEMOC | 14,755,985.90             | -1,905,118.50                       | 12,850,867.40                   | 8,022,991.52               | 7,827,722.51            | 4,827,875.88            |

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TRIBUNAL SUPERIOR DE JUSTICIA DEL ESTADO DE TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 30 de Septiembre de 2024  
(Cifras en pesos)

|      | Concepto   | Egreso Aprobado (1) | Ampliaciones/Reducciones (2) | Egreso Modificado (3=1+2) | Egreso Devengado (4) | Egreso Pagado (5) | Subejercicio (6=3-4) |
|------|--|---------------------|------------------------------|---------------------------|----------------------|-------------------|----------------------|
| 1026 | JUZGADO CIVIL JUAREZ   | 7,930,680.76        | 606,625.89                   | 8,537,306.65              | 4,448,276.63         | 4,375,975.96      | 4,089,030.02         |
| 1027 | JUZGADO CIVIL DEL DISTRITO JUDICIAL DE MORELOS   | 9,094,637.76        | 662,392.48                   | 9,757,030.24              | 1,729,983.64         | 1,716,406.88      | 8,027,046.60         |
| 1028 | JUZGADO CIVIL DEL DISTRITO JUDICIAL DE OCMEMO  | 9,569,004.08        | 695,502.75                   | 10,264,506.83             | 6,391,805.74         | 6,278,385.67      | 3,872,701.09         |
| 1029 | JUZGADO CIVIL Y FAMILIAR XICOHTENCATL  | 24,432,878.82       | 1,373,221.97                 | 25,806,100.79             | 6,949,424.75         | 6,818,991.04      | 18,856,676.04        |
| 103  | SALA PENAL   | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 1030 | JUZGADO CIVIL ZARAGOZA   | 25,793,487.76       | 2,718,962.60                 | 28,512,450.36             | 7,908,101.30         | 7,775,529.06      | 20,604,349.06        |
| 1031 | JUZGADO DE CONTROL Y JUICIO ORAL GURIDI  | 59,090,103.71       | 1,839,133.89                 | 60,929,237.60             | 23,260,250.79        | 22,852,215.30     | 37,668,986.81        |
| 1032 | JUZGADO DE EJEC ESP MED ADOLSC SANCHEZ PIEDRAS   | 5,000,845.76        | 338,771.70                   | 5,339,617.46              | 3,242,731.05         | 3,169,089.28      | 2,096,886.41         |
| 1033 | JUZGADO 2DO FAMILIAR CUAUHEMOC   | 11,386,075.90       | 993,973.37                   | 12,380,049.27             | 6,233,340.32         | 6,119,124.99      | 6,146,708.95         |
| 1034 | JUZGADO 1RO FAMILIAR CUAUHEMOC   | 10,597,450.90       | 641,241.96                   | 11,238,692.86             | 6,294,312.56         | 6,170,785.15      | 4,944,380.30         |
| 1035 | JUZGADO FAMILIAR JUAREZ  | 8,028,169.76        | 605,132.20                   | 8,633,301.96              | 4,875,393.38         | 4,775,532.40      | 3,757,908.58         |
| 1036 | OFICIALIA DE PARTES COMÚN CUAUHEMOC  | 1,366,572.14        | 76,884.11                    | 1,443,456.25              | 790,089.68           | 786,382.84        | 653,366.57           |
| 1037 | JUZGADO DE LO FAMILIAR DEL DISTRITO JUDICIAL DE MORELOS  | 250,661.00          | -2,359.97                    | 248,301.03                | 2,711,305.35         | 2,679,416.00      | -2,463,004.32        |
| 1038 | JUZGADO DE LO FAMILIAR DEL DISTRITO JUDICIAL DE OCMEMO   | 2,701,499.32        | -6,000.00                    | 2,695,499.32              | 2,498,032.20         | 2,497,613.02      | 197,467.12           |
| 1039 | JUZGADO LABORAL  | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 104  | SALA UNITARIA ADMINISTRATIVA   | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 1040 | JUZGADO DEL SISTEMA TRADICIONAL PENAL Y ESPECIALIZADO EN ADMINISTRACION DE JUSTICIA PARA ADOLESCENTE | 10,454,314.02       | 554,116.44                   | 11,008,432.46             | 6,582,032.49         | 6,424,887.39      | 4,426,399.97         |
| 1041 | JUZGADO 1RO DE LO LABORAL  | 8,407,148.90        | 604,970.37                   | 9,012,119.27              | 4,726,890.64         | 4,652,881.95      | 4,285,228.63         |
| 1042 | UNIDAD DE VIOLENCIA DE GENERO  | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 1043 | JUZGADO DE ATENCION DE VIOLENCIA DE GENERO   | 6,523,150.00        | 102,057.80                   | 6,625,207.80              | 77,978.95            | 51,107.05         | 6,547,228.85         |
| 1044 | JUZGADO CIVIL DEL DISTRITO JUDICIAL DE MORELOS   | 0.00                | 0.00                         | 0.00                      | 3,074,963.53         | 3,001,065.50      | -3,074,963.53        |
| 1045 | TRIBUNAL DE ENJUICIAMIENTO COLEGIADO CON COMPETENCIA EN TODO EL ESTADO DE TLAXCALA                   | 0.00                | 0.00                         | 0.00                      | 207,827.14           | 200,102.93        | -207,827.14          |
| 105  | JUZGADOS CIVILES FAMILIARES  | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 106  | JUZGADOS PENALES   | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 107  | JUZGADO DE INSTRUCCION ESPEC. EN IMPT. J. P/ADOLESCENTES   | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 108  | JUZGADO DE EJECUCION ESPEC. DE IMPART J. P/ADOLESCENTES  | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 109  | JUZGADO DE EJECUCIÓN SANC. PENALES Y MED. RESTRICT. DE LA LIB.                                       | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 |

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 (Cifras en pesos)

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|------|--|---------------------|------------------------------|---------------------------|----------------------|-------------------|----------------------|
| 110  | JUZGADOS DE CORTE ADVERSARIAL  | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 |
|      | ACUSATORIO Y ORAL  |                     |                              |                           |                      |                   |                      |
| 111  | CENTRO ESTATAL DE JUSTICIA ALTERNATIVA (CEJA)                                  | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 112  | SECRETARIA GENERAL DE ACUERDOS, ARCHIVO  | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 113  | CONSEJO DE LA JUDICATURA DEL ESTADO DE TLAXCALA                                | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 114  | RECURSOS MATERIALES  | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 115  | SECRETARIA EJEC. (PRESID, COMUNIC, JURID, REC. H, BIBLIOT, INTEND. UD. GENERO) | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 116  | INFORMATICA  | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 117  | TESORERIA  | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 118  | CONTRALORIA  | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 119  | INSTITUTO DE ESPECIALIZACION JUDICIAL  | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 120  | MODULO MEDICO  | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 121  | SECRETARIA PARTICULAR DE PRESIDENCIA   | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 122  | DIRECCION JURIDICA   | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 123  | JUZGADOS CIVILES Y FAMILIARES (CIUDAD JUDICIAL)                                | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 124  | JUZGADO MERCANTIL Y DE ORALIDAD MERCANTIL DE CUAUHTEMOC                        | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 125  | JUZGADO DEL SISTEMA PENAL ACUSATORIO Y ORAL ESP. EN ADOLESCENTES               | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 126  | UNIDAD DE TRANSPARENCIA  | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 127  | UNIDAD DE IGUALDAD DE GENERO   | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 128  | DIRECCION DE INFORMACION Y COMUNICACION SOCIAL                                 | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 129  | IMPLEMENTACION DE UNIDADES INTERNAS DE PROTECCION CIVIL                        | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 130  | JUZGADOS FAMILIARES DEL DISTRITO JUDICIAL DE CUAUHTEMOC                        | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 131  | JUZGADOS FAMILIARES FORANEOS   | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 132  | JUZGADO DE LO CIVIL Y FAMILIAR DE MORELOS                                      | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 133  | OFICIALIA DE PARTES COMUN DEL DISTRITO JUDICIAL DE CUAUHTEMOC                  | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 134  | JUZGADOS CIVILES DEL DISTRITO JUDICIAL DE CUAUHTEMOC                           | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 135  | JUZGADOS CIVILES FORANEOS  | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 2037 | SECRETARIA EJECUTIVA DEL CONSEJO DE LA   | 7,106,563.78        | 394,399.85                   | 7,500,963.63              | 4,715,986.18         | 4,630,361.36      | 2,784,997.45         |

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|--|-----------------------|------------------------------|---------------------------|-----------------------|-----------------------|-----------------------|
| JUDICATURA   |                       |                              |                           |                       |                       |                       |
| RECURSOS HUMANOS   | 2,672,185.14          | 216,709.76                   | 2,888,894.90              | 1,632,931.82          | 1,612,961.76          | 1,255,963.08          |
| RECURSOS MATERIALES                                      | 23,107,069.66         | 5,223,780.84                 | 28,330,850.50             | 10,472,515.56         | 10,316,507.37         | 17,858,334.94         |
| INFORMATICA  | 1,315,286.00          | 29,060.74                    | 1,344,346.74              | 739,785.42            | 729,594.80            | 604,561.32            |
| UNIDAD DE TRANSPARENCIA Y PROTECCION DE DATOS PERSONALES | 5,109,174.14          | 255,205.13                   | 5,364,379.27              | 3,011,566.56          | 2,973,808.25          | 2,352,812.71          |
| TESORERIA  | 8,740,727.94          | 320,884.08                   | 9,061,612.02              | 5,561,657.82          | 5,497,541.74          | 3,499,954.20          |
| CONTRALORIA  | 7,987,102.30          | 297,163.89                   | 8,284,266.19              | 4,821,927.29          | 4,741,351.91          | 3,462,338.90          |
| CONSEJO DE LA JUDICATURA                                 | 28,630,071.14         | 17,849,374.20                | 46,479,445.34             | 40,945,470.93         | 40,791,731.32         | 5,533,974.41          |
| TECNOLOGIAS DE LA INFORMACION Y COMUNICACION             | 9,361,867.90          | 884,771.64                   | 10,246,639.54             | 7,123,264.48          | 7,039,483.11          | 3,123,375.06          |
| PLANEACION, ESTADISTICA Y NORMATIVIDAD                   | 0.00                  | 0.00                         | 0.00                      | 436,815.95            | 420,178.32            | -436,815.95           |
| PRESIDENCIA  | 10,670,815.24         | 1,068,073.69                 | 11,738,888.93             | 8,229,053.05          | 8,119,179.44          | 3,509,835.88          |
| UNIDAD DE IGUALDAD DE GENERO                             | 2,161,918.00          | 118,722.96                   | 2,280,640.96              | 843,692.61            | 841,861.79            | 1,436,948.35          |
| DIRECCION DE INFORMACION Y COMUNICACION                  | 2,421,434.14          | -338,027.19                  | 2,083,406.95              | 1,484,629.86          | 1,472,870.92          | 598,777.09            |
| DIRECCION JURIDICA                                       | 2,616,913.14          | 307,417.17                   | 2,924,330.31              | 1,361,320.14          | 1,367,740.13          | 1,543,010.17          |
| MODULO MEDICO  | 2,026,634.14          | 312,737.29                   | 2,339,371.43              | 1,830,134.83          | 1,791,518.32          | 509,236.60            |
| INSTITUTO DE CAPACITACION DE INVERJUDICIALES             | 3,531,291.00          | 168,320.89                   | 3,699,611.89              | 2,580,413.67          | 2,549,271.65          | 1,119,198.22          |
| ARCHIVO  | 5,429,628.00          | 512,817.51                   | 5,942,445.51              | 3,252,329.23          | 3,184,085.99          | 2,690,116.28          |
| UNIDAD INTERNA DE PROTECCION CIVIL                       | 2,936,659.98          | 377,252.67                   | 3,313,912.65              | 2,047,080.05          | 2,025,435.67          | 1,266,832.60          |
| DIRECCION DE PLANEACION                                  | 2,616,744.00          | 87,653.55                    | 2,704,397.55              | 0.00                  | 0.00                  | 2,704,397.55          |
| ADMINISTRATIVOS  | 0.00                  | 0.00                         | 0.00                      | 0.00                  | 0.00                  | 0.00                  |
| <b>TOTAL DEL GASTO</b>                                   | <b>576,050,508.77</b> | <b>54,960,418.17</b>         | <b>631,010,926.94</b>     | <b>332,667,183.59</b> | <b>327,636,800.90</b> | <b>298,343,743.35</b> |



Basado en el registro de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

**PODER JUDICIAL DEL ESTADO DE TLAXCALA**  
MAGISTRADA PRESIDENTA DEL TSJ Y DEL CJE DE TLAXCALA  
ANEL BAÑUELOS MENESES

2024 - 2026



C.P.C. FAYAN MONTES GÓNEZ  
TESORERO DEL PODER JUDICIAL DE TLAXCALA